

F.No.18-16/2017-MIDH (E)

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 339, Krishi Bhavan, New Delhi

कमरा संख्या 339, कृषि भवन, नई दिल्ली

Dated the 26th October, 2023

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Farmers Welfare,
1st Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**General** Category) to Government of Kerala during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. Rs.5,90,00,000/- (Rupees Five Crore and Ninety lakh only) to Government of Kerala during 2023-24, for implementation of the Scheme in Kerala.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Kerala.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

26/10/2023

Contd....2/-

अजित कुमार सिंह/AJIT KUMAR SINGH

उपर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare

कृषि, एवं किसान कल्याण विभाग/Dir. Agriculture & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

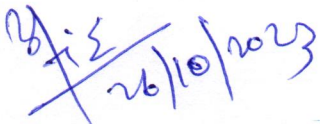
(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	590.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84774-FTS/AS & FA dated 10/10/2023.

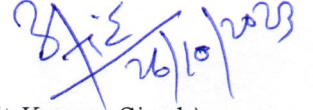

26/10/2023
अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd.....3/-

7. This has been noted at Serial No.69 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220479, 18220494 & 18220495 respectively.

Yours faithfully,



(Ajit Kumar Singh)

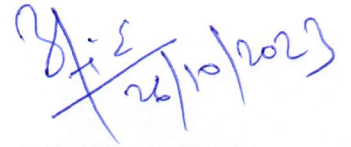
Under Secretary to the Government of India

Phone No. 29382773

अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to :-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
2. Additional Chief Secretary (Finance), Finance Department, Government of Kerala, Secretariat, Thiruvananthapuram – 695001, Kerala.
3. Principal Secretary (Agri./Hort.) and APC, Government of Kerala, Secretariat, Thiruvananthapuram – 695001, Kerala.
4. The Mission Director, State Mission Director (NHM), Government of Kerala, Sunny Dale, Mead's Lane, University P.O., Thiruvananthapuram – 695034, Kerala.
5. **Principal Account General, Office of The Principal Accountant General (A & E), M.G. Road, Thiruvananthapuram – 695034, Kerala.**
6. Resident Commissioner, Government of Kerala, Kerala House, 3, Jantar Mantar Road, New Delhi - 110001.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.
8. US (Finance)/SO (B&A)/Guard File.



(Ajit Kumar Singh)

DDO and Under Secretary to the Government of India

E-mail: ushorticulture-agri@gov.in

अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No.18-16/2017-MIDH (E)

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 339, Krishi Bhavan, New Delhi

कमरा संख्या 339, कृषि भवन, नई दिल्ली

Dated the 26th October, 2023

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Farmers Welfare,
1st Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**SCSP** Category) to Government of **Kerala** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 60,00,000/- (Rupees Sixty lakh only) to Government of Kerala during 2023-24, for implementation of the Scheme in Kerala.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Kerala.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

26/10/2023 Contd....2/-
अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
76	Krishonnati Yojna	
05	Integrated Development of Horticulture	
760531	Grants-in-aid -General	60.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84774-FTS/AS & FA dated 10/10/2023.

3/11/23
26/10/2023

Contd.....3/-

अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग, Mo Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग, Mo Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

7. This has been noted at Serial No.70 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220479, 18220494 & 18220495 respectively.

Yours faithfully,

(Handwritten signature)
26/10/2023

(Ajit Kumar Singh)

DDO and Under Secretary to the Government of India

Phone 28382773

अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/M/o Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/D/o Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

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3. Principal Secretary (Agri./Hort.) and APC, Government of Kerala, Secretariat, Thiruvananthapuram – 695001 , Kerala.
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6. Resident Commissioner, Government of Kerala, Kerala House, 3, Jantar Mantar Road, New Delhi - 110001.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.
8. US (Finance)/SO (B&A)/Guard File.

(Handwritten signature)
26/10/2023

(Ajit Kumar Singh)

DDO and Under Secretary to the Government of India

E-mail: ushorticulture-agri@gov.in

अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/M/o Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/D/o Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No.18-16/2017-MIDH (E)

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 339, Krishi Bhavan, New Delhi

कमरा संख्या 339, कृषि भवन, नई दिल्ली

Dated the 26th October, 2023

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Farmers Welfare,
1st Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**TSP** Category) to Government of **Kerala** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 9,50,000/- (Rupees Nine lakh and Fifty thousand only) to Government of Kerala during 2023-24, for implementation of the Scheme in Kerala.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

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(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

26/10/2023
अजित कुमार सिंह/AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001
Contd...2/-

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5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid -General	9.50

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84774-FTS/AS & FA dated 10/10/2023.

Contd.....3/-

26/10/2023
अजित कुमार सिंह/AJIT KUMAR SINGH
जवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/D/o Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

7. This has been noted at Serial No.71 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220479, 18220494 & 18220495 respectively.

Yours faithfully,

(Handwritten signature and date: 26/10/2023)

(Ajit Kumar Singh)

DDO and Under Secretary to the Government of India

Phone No. 011-23382773

अजित कुमार सिंह / AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

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2. Additional Chief Secretary (Finance), Finance Department, Government of Kerala, Secretariat, Thiruvananthapuram – 695001, Kerala.
3. Principal Secretary (Agri./Hort.) and APC, Government of Kerala, Secretariat, Thiruvananthapuram – 695001 , Kerala.
4. The Mission Director, State Mission Director (NHM), Government of Kerala, Sunny Dale, Mead's Lane, University P.O., Thiruvananthapuram – 695034, Kerala.
5. **Principal Account General, Office of The Principal Accountant General (A & E), M.G. Road, Thiruvananthapuram – 695034, Kerala.**
6. Resident Commissioner, Government of Kerala, Kerala House, 3, Jantar Mantar Road, New Delhi - 110001.
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8. US (Finance)/SO (B&A)/Guard File.

(Handwritten signature and date: 26/10/2023)

(Ajit Kumar Singh)

DDO and Under Secretary to the Government of India

E-mail: ushorticulture-agri@gov.in

अजित कुमार सिंह / AJIT KUMAR SINGH
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001